## GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2015-16 - Budget Release Order for Rs. } \underline{\textbf{394,11,42,000}/\text{-}} \ \textbf{to} \ \underline{\textbf{RURAL DEVELOPMENT}} \ \textbf{Orders - Issued.}$ 

## FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 12

Dated: 05-01-2016

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.31, Finance (BG.I) Departmen dt.31-03-2015
 G.O.Ms.No.44, Finance (BG.I) Departmen dt.20-04-2015
 PR&RD. U. O. No. 35828/Rd/A3/2015 dt.11-12-2015
 C.No. 367/Fin(EBS-VIII)Dept. dt.11-12-2015

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## ORDER:

In pursuance of the orders issued in references read above, the RURAL DEVELOPMENT is hereby issued a Budget Release Order for an amount of Rs. 394,11,42,000/-(Rupees Three Hundred Ninety Four Crores Eleven Lakhs Forty Two Thousands) Plan an amount of Rs. 19515.35 Lakhs from the BE provision 2015-16 and an amount of Rs. 3884.15 lakhs as additional funds in Relaxation of Treasury Control Orders pending provision of funds by way of suplementary estimates at an appropriate time during 2015-16 and quarterly Regulation orders for entire amount towards ayemnt of AASARA pensions for the month of December 2015 payable in January 2016 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedo Drawing	e Name: Aasara Pensions to Disabled ure of Drawal of Funds: Grants-in-ai g Officer: CRD unit officer s: By way of ECS in favour of CEO,S	d Bill	c. no. 6220619476	2(IFSC:SBHY (	0020263) SBH	Adarshnagar brand	ch ,Hyd.		
1	2235-60-789-11-26-310-312	V	119,12,56			119,12,56	87,62,46	10,13,87	21,36,23
Procedu	e Name: Aasara Pensions to Disabled ure of Drawal of Funds: Grants-in-ai g Officer: CRD unit officer s: By way of ECS in favour of CEO,S	d Bill	c. no. 6220619476	:2(IFSC:SBHY (	0020263) SBH	Adarshnagar brand	ch ,Hyd.		
2	2235-60-200-11-24-310-312	V	547,18,64			547,18,64	405,53,36	46,57,07	95,08,21
3	2235-60-796-11-26-310-312	V	88,72,70			88,72,70	64,29,54	7,55,15	16,88,01
Procedo Drawing Remark	1	d Bill							
4	2235-60-796-11-27-310-312	V	333,12,33			333,12,33	292,17,94	33,39,92	7,54,47
Procedo Drawing Remark	e Name: Aasara Pensions to old age ure of Drawal of Funds: Grants-in-ai g Officer: CRD unit officer sp way of ECS in favour of CEO,S	d Bill ERP ,SB A/	c. no. 6220619476	2(IFSC:SBHY (	0020263) SBH		· · ·	ı	
5	2235-60-200-11-23-310-312	V	2019,87,84			2019,87,84	1674,30,18	202,51,44	143,06,22
6	2235-60-789-11-27-310-312	V	447,25,42			447,25,42	368,33,56	44,84,20	34,07,66
Procedo Drawing	<ul> <li>Name: Aasara Pensions to Weaversure of Drawal of Funds: Grants-in-aig Officer: CRD unit officer</li> <li>By way of ECS in favour of CEO,S</li> </ul>	d Bill	c. no. 6220619476	:2(IFSC:SBHY (	0020263) SBH	,Adarshnagar brand	ch ,Hyd.		
7	2235-60-200-11-31-310-312	V	36,36,84			36,36,84	26,70,44	3,41,22	6,25,18
Procedu Drawing	Name: Financial Assistance to Bee ure of Drawal of Funds: Grants-in-ai officer: CRD unit officer s: By way of ECS in favour of CEO,S	d Bill	c. no. 6220619476	2(IFSC:SBHY (	0020263) SBH	Adarshnagar branc	ch ,Hyd.		
8	2235-60-200-11-30-310-312	V	188,05,00	198,04,37		386,09,37	347,25,22	38,84,15	
Procedu Drawing	<ul> <li>Name: Pensions to AIDS Patients ure of Drawal of Funds: Grants-in-aig Officer: CRD unit officer</li> <li>By way of ECS in favour of CEO,S</li> </ul>		c. no. 6220619476	2(IFSC:SBHY (	0020263) SBH	,Adarshnagar brand	ch ,Hyd.		
9	2235-60-200-11-21-310-312	V	14,66,76			14,66,76	10,92,84	1,26,58	2,47,34
Procedu	• Name: Pensions to Toddy Tappers ure of Drawal of Funds: Grants-in-ai g Officer: CRD s: By way of ECS in favour of CEO,S		c. no. 6220619476	2(IFSC:SBHY (	0020263) SBH	,Adarshnagar branc	ch ,Hyd.		
10	2235-60-200-11-22-310-312	V	67,06,91	·		67,06,91	48,71,22	5,57,82	12,77,87
	•	Total	3861,45,00	198,04,37		4059,49,37	3325,86,76	394,11,42	339,51,19

The <u>( PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT ),</u> Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Secretary to Government (IF) To

## PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

RURAL DEVELOPMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.